

**YUKON DELTA FISHERIES DEVELOPMENT ASSOCIATION  
COMMUNITY DEVELOPMENT QUOTA  
THIRD QUARTER REPORT  
FOR THE PERIOD JULY 1 – SEPTEMBER 30, 2003**

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## **I. QUARTERLY HIGHLIGHTS: July - September 2003**

### **July 2003**

- Golden Alaska and catcher vessels fishing Pollock B Season
- F/V Lisa Marie fishing for halibut and sablefish
- Kwikpak Fisheries buying salmon on the Yukon River
- Advertised the Scholarship Program and application deadline in the Tundra Drums and Delta Discovery
- Participated in weekly teleconferences with YRDFA
- Accompanied Division of Tourism on a boat trip up the Lower Yukon River to visit a local cultural camp
- Prepared and participated in the YDFDA Scholarship Committee meeting
- Met with Senator Stevens in Washington, DC
- Mailing to ensure permit holders received application to apply for disaster funds

### **August 2003**

- Golden Alaska and catcher vessels fishing Pollock B Season
- F/V Lisa Marie fishing for halibut and sablefish
- Kwikpak Fisheries involved in Norton Sound Crab operation
- Golden Alaska Board Meeting in Kodiak, AK
- YDFDA Board of Directors Meeting in Anchorage, AK
- Prepared and participated in the YDFDA Scholarship Committee meeting
- Attended a faith based and community agency wide meeting in Anchorage with the Lt. Governor explaining the faith-based initiative and non-profits
- Met with Alaska Works Partnership to develop objectives and draft budget for workforce development for the Lower Yukon region
- Met with Assistant Superintendent for Lower Yukon School District, to discuss the draft budget and objectives that would involve the Lower Yukon schools
- Met with Training Director for Associated General Contractors of Alaska, to discuss curriculum materials for middle and high school students
- Sponsored a Mountain Village resident to participate in the Yukon River Drainage Fishermens Association's Cultural Exchange Program
- Sponsored Computer Training in conjunction with Kuskokwim Community College in Emmonak
- 3 Residents begin classes at AVTEC

### **September 2003**

- Golden Alaska and catcher vessels fishing Pollock B Season
- F/V Lisa Marie fishing for halibut and sablefish
- Kwikpak Fisheries buying salmon on the Yukon River
- Sponsored Computer Training in conjunction with Kuskokwim Community College in Alakanuk
- Participated as a member of the Operations Board of the Foraker Group to discuss rural initiatives, and the Rural CAP Foundation to review and approve rural grant proposals
- Attended the Alaska Rural Development Council's meeting
- Participated in discussions with key YDFDA administration regarding a grant proposal for the Alaska Salmon Marketing Mini-Grant Program
- Participated in the Arctic-Yukon-Kuskokwim Research Committee's meeting held in St. Mary's

## **II. COMMUNITY DEVELOPMENT**

### **A. PROGRESS TOWARD GOALS, OBJECTIVES, MILESTONES**

#### ***PROPOSED FOR-PROFIT PROJECTS***

##### **ADDITIONAL INVESTMENT IN GOLDEN ALASKA**

1. Provide a minimum return on investment of 8%.
2. Acquire additional mothership pollock quota.

We continue to investigate the opportunities available to add quota to the Golden Alaska.

3. Add at least one job on each catcher vessel and increase positions on Golden Alaska.
4. Increase the production and profitability of the original Golden Alaska investment.

##### **CRAV/COD CATCHER PROCESSOR (C/P COURAGEOUS)**

5. Provide an 8% minimum return on investment.

A letter of intent has been signed regarding purchasing an ownership interest in the C/P Courageous. We are in the process of drafting the purchase documents.

6. Provide up to 12 positions for YDFDA residents.
7. Harvest CDQ and non-CDQ Pacific cod and crab.
8. Produce operating efficiencies from operating with C/P Baranof.

##### **JOINT VENTURE CRAV VESSEL(S)**

9. Provide an 8% minimum return on investment.

We continue to investigate opportunities to invest in crab vessels.

10. Provide 2-4 fishing positions for YDFDA residents.

##### **JOINT VENTURE LONGLINE C/P VESSEL**

11. Provide an investment return of a minimum of 8%.
12. Provide 2 – 4 crew member positions for YDFDA residents.

13. Assure long-term career employment for qualified Yukon Delta residents.

#### SHORESIDE POLLOCK INVESTMENT

14. Provide a minimum return on investment of 8%.
15. Provide jobs on each catcher vessel plus opportunity for jobs at shoreside plants.
16. Acquire additional non-CDQ pollock quota.

We continue to investigate opportunities to invest in shoreside Pollock quota and/or vessels.

17. Diversify pollock investment to other sectors.

#### ***ACTIVE FOR-PROFIT PROJECTS***

##### MAJOR FISH BUYER ON THE YUKON

18. Proceed with inspection of assets to be acquired and due diligence analysis. If favorable, purchase assets, renew marketing arrangements and hire operations manager. If negative, reconsider prospects for Kwikpak Fisheries. Renew Yukon River regional marketing efforts regardless.

The directed chinook commercial fishery ended in July with YDFDA's subsidiary Kwikpak Fisheries purchasing 68% of chinook salmon sold on the lower Yukon River. For the first time in 6 years there was a commercial fall fishery on the river in August ending in mid-September targeting fall chum and coho. Kwikpak Fisheries was the only buyer and the only market for lower Yukon fishermen during the fall openings. Kwikpak Fisheries purchased 70,000 pounds of coho and 40,000 pounds of chum salmon. Both the summer and fall commercial seasons provided employment by Kwikpak to 122 residents. Residents received training in all aspects of the fish buying operation. This included operating equipment, maintaining ice machines and dressing salmon. After the first opening, the Kotlik and Mountain Village buying operations were operated by residents.

Kwikpak Fisheries has signed a lease for use of the YDFM Coop processing barge in preparation for the summer 2004 season. Talks with the Coop and its creditors continue in an effort for Kwikpak Fisheries to acquire property at Emmonak in 2004. Talks also continue with another salmon buyer on the Yukon with the possibility of acquiring some of that operation's assets.

Kwikpak Fisheries applied for a fisheries economic development grant from the State of Alaska for the purpose of consolidation of fisheries infrastructure in the Lower Yukon. Although initially denied, Kwikpak has asked for reconsideration of portions

of that application. Kwipak has also applied for a marketing grant from the State. It is Kwipak's intention to find domestic markets for more of the Yukon River salmon next summer. Kwipak is endeavoring to market a portion of this summer's pack domestically.

As part of our program of outreach and community support YDFDA, through Kwipak Fisheries, donated to the Lower Yukon School District's free school lunch program the majority of this summer's "summer chum" pack. This product was headed and gutted, frozen and delivered to the LYSD. A portion was also donated to the Iditarod School District.

#### INVESTMENT IN GASLLC, LLC

19. Provide ownership in M/V Golden Alaska on risk free basis.

Purchase of ownership in M/V Golden Alaska is financed through a non-recourse note that is payable from profits of the M/V Golden Alaska.

20. Arrange for harvest processing of CDQ Pollock at a competitive royalty.

21. Provide a minimum of 25 processor jobs on Golden Alaska during A Season.

26 residents were aboard the Golden Alaska during the first quarter. 15 were first time trainees, 11 were returning crew.

22. Provide a minimum of 15 processor jobs on Golden Alaska during B Season.

14 residents were aboard the Golden Alaska during the second quarter. 3 were first time trainees, 11 were returning crew.

19 residents were aboard the Golden Alaska during the third quarter. 4 were first time trainees, 15 were returning crew.

23. Provide 1 – 2 jobs on non YDFDA owned catcher vessels fishing for Golden Alaska.

1 resident was aboard the F/V Vanguard as a first time trainee during the first quarter.

#### F/V LISA MARIE

24. Provide 2 – 3 permanent fishing positions for Yukon Delta residents.

2 residents were aboard the F/V Lisa Marie fishing for opilio crab 1<sup>st</sup> quarter  
4 residents were aboard the F/V Lisa Marie fishing sablefish 1<sup>st</sup> and 2<sup>nd</sup> quarter  
3 residents worked on the F/V Lisa Marie doing maintenance work in Seward  
3 residents were aboard the F/V Lisa Marie fishing for IFQ and CDQ sablefish and halibut in the 3<sup>rd</sup> quarter

25. Provide Yukon Delta residents with long-term crew shares.

Crew shares earned to date: \$67,323.

YDFDA Training wages to date: \$19,717.

NOTE: Training wages are included in crew shares.

26. Return an annual profit of \$100,000.

The F/V Lisa Marie has had an excellent three quarters in 2003 and has already exceeded its annual profit goal.

27. Harvest CDQ crab, halibut, sablefish and IFQ halibut and sablefish.

The F/V Lisa Marie has harvested CDQ opilio crab and IFQ, CDQ sablefish and halibut so far this year.

#### INVESTMENT IN ALAKANUK BEAUTY, LLC & EMMONAK LEADER, LLC

28. Provide a minimum rate of return of 10% to YDFDA.

In the first three quarters the Alakanuk Beauty, LLC and Emmonak Leader, LLC have already met their minimum rate of return.

29. Provide 2 – 4 catcher vessel jobs for residents.

1 resident was aboard the F/V Ocean Leader for A and B Season as returning crew

1 resident was aboard the F/V American Beauty for A and B Season as returning crew

Crew shares earned to date: \$58,855. (Note: no wages were paid in the 3<sup>rd</sup> quarter.)

YDFDA Training wages to date: \$38,096.

NOTE: Training wages are included in crew shares.

30. Harvest a portion of YDFDA's pollock CDQ

The F/V Alakanuk Beauty and F/V Ocean Leader harvested approximately 49.5% of YDFDA's CDQ Pollock during the 2003 A Pollock Season and 57.9% during the 2003 B Pollock Season.

31. Build long-term, non-CDQ access to Bering Sea resources.

In addition to fishing for the M/V Golden Alaska, the F/V Alakanuk Beauty and F/V Ocean Leader fished leased shoreside quota.



## ROMANZOF FISHERIES, LLC

32. Provide a minimum return on investment of 10%.

33. Provide up to 12 positions to YDFDA residents.

1 resident was aboard the C/P Baranof during this quarter processing cod

We have had a very hard time finding residents willing to fill these positions as crewshares for these positions are much lower than in the Pollock fishery.

34. Help ensure that 100% of CDQ Pacific cod, crab and sablefish are harvested.

Primary contractor for Pacific Cod and up to 50% of CDQ Crab.

35. Harvest non-CDQ Pacific cod, crab and sablefish.

Fished open access and CDQ Pacific Cod and IFQ Sablefish the first three quarters of the year.

## IFQ SHARE PURCHASES

36. Purchase sablefish and halibut IFQ shares.

YDFDA purchased halibut and sablefish IFQ shares that are being fished by the F/V Lisa Marie. We continue to look for opportunities to purchase additional IFQ quota shares.

During the third quarter YDFDA purchased 55,927 units of Area 4B Halibut A Shares which equals about 25,000 pounds in 2003.

37. Provide additional royalty income to YDFDA which will provide a minimum of 6% return on investment.

To date the F/V Lisa Marie has fished 94% of YDFDA's BS IFQ Sablefish and 100% of YDFDA's IFQ halibut (see confidential section for financial information).

38. Provide increased fishing time and vessel profits to Lisa Marie and/or the C/P Baranof that in turn provides longer fishing time for residents.

The F/V Lisa Marie fished IFQ sablefish from March to May providing employment for 4 residents.

The F/V Lisa Marie fished IFQ and CDQ halibut and sablefish in the third quarter providing employment for 3 residents.

## ***PROPOSED NON-PROFIT PROJECTS***

### **CULTURAL TOURISM – FISH CAMP EXPERIENCE**

39. Year 2003 – Contact adventure tour and specialty tour companies like Alumni Association Tours. Seek advice and support from Alaska Wilderness Recreation and Tour Association. Complete marketing analysis (likely to be contracted out to consultant familiar with remote tour operations). Identify willing residents and support staff. Select fish camp sites. Develop a business plan that integrates marketing, accommodations, transportation and other cultural activities. Develop a web site. Provide training for staff and host families.

Contacted Dru Garson - State of Alaska, Division of Tourism, and discussed the cultural tourism project. He expressed an interest in visiting the culture camp above Pilot Station to get an idea of what kind of activities occur at the camp and provide insight on the project. Contacted Dennis Sheldon, camp coordinator for the culture camp, and made arrangements to visit the camp site in mid-July. A grant application to the State mini-grant program will be developed to explore the feasibility of cultural tourism in the region.

Escorted Dru Garson – State of Alaska, Division of Tourism in mid-July to visit the cultural camp above Pilot Station and being administered by the Calista Elder's Council. We spoke with camp coordinator, Dennis Sheldon, to learn about the daily activities of the campers (middle school through high school age children), and look at the facilities located there. Due to time constraints, a state application was not submitted. However, a draft Request for Proposals for a feasibility study was developed and will be advertised in October.

### **VESSEL SAFETY AND NAVIGATION**

40. Provide Vessel Safety, First Aid and Navigation Training annually to 30 Yukon Delta residents.
41. On a bi-annual basis provide vessel safety re-certification for residents.

### **SAFFRON COD TEST FISHERY**

42. Obtain state waters experimental fishing permit. Harvest 500 pounds. Identify a market and send out samples.

The ADF&G had tentatively approved a commissioner's permit to harvest saffron cod. A market was identified. The market did not make it feasible for fishermen to harvest saffron cod and make much of a profit. YDFDA, through subsidiary Kwipak Fisheries, decided to concentrate on developing lamprey, another underutilized species, commonly referred to as eel, in which the price to fishermen would enable

those fishermen that participated to make money. That fishery is proceeding this fall with Kwipak Fisheries purchasing lamprey in CDQ and non CDQ villages. YDFDA plans on looking at different product forms of saffron cod which would enable participants in the fishery to make money.

## ***ACTIVE NON-PROFIT PROJECTS***

### **COMPREHENSIVE JOBS**

43. Place 85 Yukon Delta residents in jobs in offshore fisheries.

#### **1<sup>st</sup> Quarter**

26 residents were aboard the M/V Golden Alaska processing Pollock  
1 resident was aboard the F/V American Beauty fishing for Pollock  
1 resident was aboard the F/V Ocean Leader fishing for Pollock  
1 resident was aboard the F/V Vanguard fishing for Pollock  
5 residents were aboard the F/V Lisa Marie fishing for crab and sablefish  
1 resident was aboard the Bering Star processing crab  
1 resident was aboard the Ocean Phoenix processing Pollock

#### **2<sup>nd</sup> Quarter**

14 residents were aboard the M/V Golden Alaska processing Pollock  
1 resident was aboard the F/V Ocean Leader fishing for Pollock  
6 residents were aboard the F/V Lisa Marie fishing for sablefish and doing maintenance in Seward  
1 resident was aboard the Bering Star processing crab  
18 residents worked at Peter Pan Seafoods' plant in Dillingham

#### **3<sup>rd</sup> Quarter**

19 residents were aboard the M/V Golden Alaska processing Pollock  
1 resident was aboard the F/V American Beauty fishing for Pollock  
1 resident was aboard the F/V Ocean Leader fishing for Pollock  
3 residents were aboard the F/V Lisa Marie fishing for sablefish and halibut  
1 resident was aboard the C/P Baranof fishing for cod  
17 residents worked at Peter Pan Seafoods' plants in Dillingham and King Cove  
7 residents fish for Norton Sound King Crab out of Emmonak

### **VOCATIONAL TRAINING**

44. Place 20 Yukon Delta residents with vocational training.

4 residents were enrolled in vocational training programs at AVTEC at the beginning of the year. One graduated in the first quarter and three graduated in the second quarter.

3 residents began vocational training programs at AVTEC in the third quarter.

45. Provide 1 training class for the Board of Directors.

In conjunction with the April Board of Directors meeting in Seattle, the Board also had their training. They toured the M/V Golden Alaska and Sea Blends surimi plant. The intent of this training was for the Board Members to see first hand one of YDFDA's investments. They were able to see how the Pollock was processed in the factory of the mothership and then how it was further processed at the surimi plant.

46. Provide 1 training class for Village Representatives.

In April the village representatives traveled to Seattle for training. They toured Icicle Seafoods' Pollock processing vessel the P/V Northern Victor. They also toured the M/V Golden Alaska and Sea Blends surimi plant. The intent of this training was to provide the village representatives with first hand knowledge of the types of vessels they are trying to provide employment on and be better equipped to answer questions.

### SCHOLARSHIPS

47. Provide 20 residents with scholarships.

The Scholarship Committee met on August 7, 2003 to review proposed language to amend the YDFDA Scholarship Policies & Procedures and to approve scholarship awards.

13 residents received scholarships through the University of Alaska  
1 resident received a scholarship to attend Boise State University  
1 resident received a scholarship to attend Career Academy  
1 resident received a scholarship to attend Haskell Indian Nations University  
1 resident received a scholarship to attend Harvard

48. Provide 10 residents with "B" scholarship (regional, non-CEQ residents)

1 resident received a Class B Scholarship to attend Ft. Lewis College  
1 resident received a Class B Scholarship to Attend the University of Alaska

49. Contribute \$200,000 annually (this is a \$50,000 increase) to Yukon Delta Education Fund (includes "B" Scholarship program)

50. Receive Fishery Tax Credit Contributions in excess of \$150,000.

### INTERNSHIPS AND APPRENTICESHIPS

51. Place 6 residents as crew on catcher vessels.

3 residents participated in the catcher vessel internship program aboard the F/V American Beauty, F/V Ocean Leader and F/V Vanguard.

11 residents participated in the catcher vessel internship program aboard the F/V Lisa Marie.

52. Place 3-5 residents as interns in private companies.

1 resident completed an advanced internship at Peter Pan Seafoods' Seattle office. He worked at Peter Pan Seafoods' Dillingham operation this summer as well as working for Kwikpak Fisheries in Emmonak.

#### RURAL DEVELOPMENT SPECIALIST

53. YDFDA's Rural Development Specialist works with the YDFDA Board of Directors, regional communities (tribal, city and village corporations) on issues ranging from local and regional planning, community and economic development projects and job training for private and public construction.

- ◆ Advertised the Scholarship Program and application deadline in the Tundra Drums and Delta Discovery;
- ◆ Participated in weekly teleconferences with YRDFA (Yukon River Drainage Fisheries Association);
- ◆ Accompanied Dru Garson, Division of Tourism, on a boat trip up the Lower Yukon River to visit a local cultural camp;
- ◆ Prepared and participated in the YDFDA Scholarship Committee meeting;
- ◆ Attended a faith based and community agency wide meeting in Anchorage with the Lt. Governor explaining the faith-based initiative and non-profits;
- ◆ Met with Mike Andrews, Alaska Works Partnership and Lamar Cotten to develop objectives and draft budget for workforce development for the Lower Yukon region;
- ◆ Met with John Lamont, Assistant Superintendent for Lower Yukon School District, to discuss the draft budget and objectives that would involve the Lower Yukon schools;
- ◆ Met with Vicki Schneibel, Training Director for Associated General Contractors of Alaska, to discuss curriculum materials for middle and high school students;
- ◆ Participated in the quarterly YDFDA Board meeting;

- ◆ Continue to participate as a member of the Operations Board of the Foraker Group to discuss rural initiatives, and the RuralCAP Foundation to review and approve rural grant proposals;
- ◆ Attended the Alaska Rural Development Council's meeting;
- ◆ Participated in discussions with key YDFDA administration regarding a grant proposal for the Alaska Salmon Marketing Mini-Grant Program, and;
- ◆ Participated in the Arctic-Yukon-Kuskokwim Research Committee's meeting held in St. Mary's.

#### ALUMINUM BOAT FABRICATION AND REPAIR

54. Continue to operate shop in Alakanuk for small vessel construction and repairs.

Third quarter operations consisted of fabricating a crab line on the leased salmon processing barge to allow for crab processing including cooking at Emmonak. Modifications were made to several salmon tenders to make them capable of fishing crab in Norton Sound. Numerous skiff repairs were accomplished. Twelve aluminum kits were received of an improved design with production of those to begin the last quarter of this year. Plans were developed to allow for the collection of payments for purchases and repairs performed at the Alakanuk shop through Kwipak Fisheries in conjunction with next summer's salmon operation.

55. Expand production to include aluminum ATV trailers and sleds.

We are awaiting the arrival of material for fabrication of ATV trailers. Fabrication is scheduled to begin the last quarter of this year on a trial basis. As the demand for aluminum skiffs is great, skiff production has taken precedence over trailer production and trailer production will be done on an as needed basis only.

56. Considering the leasing or building of a larger facility for vessel construction and repair.

Negotiations continue with the YDFM Coop and its creditors with the goal of acquiring land and buildings at Emmonak which would include a shop for skiff construction and repair. The goal is to acquire this property by the summer of 2004. YDFDA continues to lease a shop at Alakanuk for skiff production and repair.

57. Provide employment for 1 – 4 welders annually depending upon demand.

3 residents were employed by the Alakanuk Shop during this quarter. All 3 were returning from last quarter.

## NORTON SOUND HERRING AND CRAB FISHERIES

### 58. Diversify local fishing from salmon into other fisheries.

Nine herring skiffs from local Yukon River fishermen from CDQ and non-CDQ villages were placed in storage at Unalakleet to expedite access to the herring grounds in the spring of 2004. If this is successful, it is hoped that this would entice salmon fishermen into considering investing in herring.

YDFDA continues its outreach to local fishermen advising them of the availability of herring permits through its YDFDA/State of Alaska Division of Investments loan guarantee program. YDFDA continues to retain a buyer's agent to identify permits available.

### 59. Help secure a market for 31 herring permit holders and 16 crab permit holders.

Purchased crab from fishermen at YDFDA's leased plant in Emmonak. Installed a crab line and processed, froze, boxed and shipped Norton Sound crab out of Emmonak. Set up a temporary base camp at Middle Mouth to allow for crab operations out into Norton Sound from the Yukon. Delivered one third of the Norton Sound CDQ red king crab into Emmonak with the intention of taking the whole CDQ into Emmonak next summer. Did exploratory crab work in southern Norton Sound.

YDFDA placed nine herring vessels in Unalakleet for winter storage. It is believed this commitment will provide access to a market the spring of 2004. Negotiations have begun to provide a market for YDFDA herring fishermen.

### 60. Assist 4 resident herring fishermen in purchasing reels and shakers annually.

In the first quarter we installed one new herring reel and shaker on an Emmonak resident's vessel. Modified and repaired a vessel from Kotlik with a reel and shaker.

In the second quarter we installed a reel and shaker on the 32' bow picker owned by the YDFM Coop in Emmonak for lease to local herring fishermen. We purchased a complete reel and shaker in preparation for installing on a private skiff. Modified the shaker on a skiff from Kotlik to enable the skiff to operate more efficiently.

In the third quarter the Alakanuk shop made repairs to three herring skiffs in preparation for next year's herring season. A reel and shaker was installed on one skiff and a shaker installed on another.

### 61. Assist resident crab fishermen in purchasing davits, blocks and pots.

In the third quarter YDFDA purchased and installed four crab blocks and built corresponding davits to enable four fishermen to participate in the Norton Sound crab



fishery. We also provided pots to four fishermen enabling them to participate in the crab fishery.

## LOAN GUARANTEES

62. Familiarize residents with the risks and advantages of participating in YDFDA's loan guarantee program.

We continue to make residents aware of the risks and advantages of our loan guarantee program. During the second quarter we provided seven residents with Division of Investment applications.

The successful salmon season this year sparked renewed interest in our loan program. One application was received in the third quarter.

63. Provide loan guarantees to qualified applicants for the purchase of Yukon River salmon, Cape Romanzof herring, and Norton Sound herring limited entry permits.

During the second quarter we assisted one resident in purchasing a salmon permit. We also provided information to two more residents interested in buying Lower Yukon Salmon Permits.

After the successful salmon season this year there is a renewed interest in our loan program. We received numerous inquiries in the third quarter.

64. Provide loan guarantees to qualified applicants to purchase fishing gear and vessels.

YDFDA has provided applications and answered questions on loan guarantees for residents interested in buying a vessel from YDFDA or the purchase of an outboard motor. Five people inquired about the program in the quarter.

In the third quarter YDFDA provided financing for 4 residents who purchased skiffs.

## 4E HALIBUT TEST FISHERY AND DEVELOPMENT

65. Work with fishermen to locally harvest CDQ 4E halibut allocation by 2005.

The 2003 salmon season on the Yukon River lasted longer than was anticipated. In addition to the extended salmon season, residents were also involved in trying to fish the Norton Sound King Crab fishery out of Emmonak. For these reason, there was little time left for residents to concentrate on developing the local halibut fishery. We plan on promoting the halibut test fishery in the summary of 2004.

66. Diversify local fishing from salmon into other species.

67. Utilize 10-12 vessels with local crew to harvest halibut

68. Provide employment to residents through fishing, processing and shipping of halibut.
69. Provide additional source of product to salmon buying operation

#### REGIONAL FISHERIES ECONOMIC DEVELOPMENT

70. Fund individuals, communities and organizations that promote development opportunities in the lower Yukon.

YDFDA made a donation to the United Catcher Boats' Salmon Bycatch Avoidance Research project.

YDFDA made a donation to Yukon River Drainage Fisheries Association to sponsor Yukon River Salmon In-Season Management Teleconferences which bring together fishers and managers along the whole Yukon River.

YDFDA provided legal assistance to protect the lower Yukon salmon commercial fishery at the Federal Subsistence Board Meetings.

YDFDA provided legal assistance to the Emmonak Co-Op.

YDFDA hosted U.S. Senator Lisa Murkowski at both Alakanuk and Emmonak. It was YDFDA's intent to impress upon the Senator the importance of commercial fisheries to the economy of the Yukon Delta and also for the need to revitalize the market for wild salmon. The Senator also saw for herself the need for continued infrastructure development in the region.

YDFDA provided testimony to the National Research Council as to the importance to the economy of the region of continued strong returns of salmon to the Yukon River.

YDFDA funded a position to monitor, coordinate and disseminate information to the lower Yukon community leadership on important upcoming Federal Subsistence Board and State Board of Fisheries meetings concerning Yukon River salmon.

YDFDA made a donation to the Fishing Vessel Owner's Association's non-profit organization "Eat on the Wild Side".

YDFDA makes an annual contribution to village entities for local needs. Maximum annual contribution per village is \$2,500.

#### 2003 Donations

Alakanuk Search & Rescue	\$2,500
Emmonak Student Council - Yearbook	\$250
Emmonak Women's Shelter	\$1,500
Emmonak Elders	\$500

Emmonak School – Water Safety Tank	\$250
Grayling Search & Rescue	\$2,500
Kotlik City Council - Fire Fighting Equipment	\$2,500
Mountain Village – Search and Rescue	\$2,500
Nunam Iqua – Nunam Iqua Traditional Council	\$2,500

### ***ACTIVE INFRASTRUCTURE PROJECTS***

#### **LOWER YUKON REGIONAL SALMON QUALITY**

71. Provide ice machines and insulated fish totes to 4 villages on the lower Yukon River.

Completed installation of the new ice machine facilities in Kotlik and Mountain Village and Kwikpak Fisheries conducted fish buying operations in both villages. The fish buying operations were well received by both villages. The salmon operation in Marshall fully utilized the ice machine located in that village in their salmon buying operation.

Due to the size of the commercial fishery in the fall, the ice machines in Kotlik and Mountain Village were not utilized. Plans are to utilize them next summer in the Chinook fishery.

72. Introduce and continue instructing salmon quality techniques to fishermen on the Yukon River.

This winter Kwikpak will educate fishermen in the importance of bleeding salmon for maintaining quality.

73. Build into Yukon Salmon Regional Marketing.

Expanded Kwikpak fisheries in the 2003 King season to purchase salmon in Emmonak, Kotlik, Mountain Village and St. Mary's as well as employing residents in each of these locations. Expanded marketing to include two Japanese companies and shipped product to Seattle to market in the U.S. domestic market.

Kwikpak is looking at a third market in Japan to increase our market base. Kwikpak is also applying for a state grant for assistance in expanding our domestic markets.

### ***ACTIVE FUND/CASH MANAGEMENT PROJECTS***

#### **RESERVE FUND**

74. To maintain Reserve Funds adequate to mitigate the effects of a downturn in the fishing industry, preserve capital, provide investment return and liquidity.

See Financial Statements

75. At a minimum have one year's operational expenses covered by Reserve Fund.

See Financial Statements

### ***ADMINISTRATIVE EFFORTS***

#### **ADMINISTRATION BUDGET**

76. YDFDA board review on a quarterly basis to ensure that Board and administration expenses remain below 20% of projected income (income defined as royalty, income from joint venture investments and investment income).

See Financial Statements

77. YDFDA Board reviews administrative expenses on a quarterly basis and adjustments made as necessary to keep expenses below the 20% threshold.

See Financial Statements

## **B. OUTREACH**

YDFDA's scholarship program includes non-CDQ villages in the region. This includes non-CDQ villages on the Yukon River between Grayling and Mt. Village, which are included in the Lower Yukon and Iditarod School Districts. The Scholarship Committee met in August to approve scholarship recipients and approve minor changes to the scholarship policies.

YDFDA has chosen a web site developer to design our website. A website will provide additional access to Yukon Delta residents seeking information about our programs.

As part of the outreach activities, our Rural Development Specialist was involved in the following activities:

- ◆ Advertised the Scholarship Program and application deadline in the Tundra Drums and Delta Discovery;
- ◆ Participated in weekly teleconferences with YRDFA (Yukon River Drainage Fisheries Association);
- ◆ Accompanied Dru Garson, Division of Tourism, on a boat trip up the Lower Yukon River to visit a local cultural camp;
- ◆ Prepared and participated in the YDFDA Scholarship Committee meeting;
- ◆ Attended a faith based and community agency wide meeting in Anchorage with the Lt. Governor explaining the faith-based initiative and non-profits;
- ◆ Met with Mike Andrews, Alaska Works Partnership and Lamar Cotten to develop objectives and draft budget for workforce development for the Lower Yukon region;
- ◆ Met with John Lamont, Assistant Superintendent for Lower Yukon School District, to discuss the draft budget and objectives that would involve the Lower Yukon schools;
- ◆ Met with Vicki Schneibel, Training Director for Associated General Contractors of Alaska, to discuss curriculum materials for middle and high school students;
- ◆ Participated in the quarterly YDFDA Board meeting;
- ◆ Continue to participate as a member of the Operations Board of the Foraker Group to discuss rural initiatives, and the RuralCAP Foundation to review and approve rural grant proposals;
- ◆ Attended the Alaska Rural Development Council's meeting;
- ◆ Participated in discussions with key YDFDA administration regarding a grant proposal for the Alaska Salmon Marketing Mini-Grant Program, and;
- ◆ Participated in the Arctic-Yukon-Kuskokwim Research Committee's meeting held in St. Mary's.

Our village representative program continues in all six villages, Alakanuk, Emmonak, Grayling, Kotlik, Mountain Village and Nunam Iqua. The village representatives work in the communities to provide information regarding employment opportunities and training positions. They also administer drug tests to applicants. They have applications and information for residents interested in the scholarship programs and loan applications from both the Division of Investments and the AVCP Revolving Loan Program.

In April the village representatives traveled to Seattle for training. They toured Icicle Seafoods' Pollock processing vessel the P/V Northern Victor. They also toured the M/V Golden Alaska and Sea Blends surimi plant. The intent of this training was to provide the village representatives with first hand knowledge of the types of vessels they are trying to provide employment on and be better equipped to answer questions.

YDFDA's newsletter, the "Yukon Drifter", is mailed to every household in member communities.

The training and employment coordinator is located at our Emmonak office. His duties include finding and filling inshore/offshore training and employment opportunities as well as training and educational opportunities at AVTEC, Alaska Pacific University, Sheldon Jackson College, all branches of the University of Alaska, and other learning institutes that meet the qualifications of our Scholarship program. This person administers YDFDA's scholarship programs and YDFDA's permit and gear loan programs through the Division of Investments and the AVCP Revolving Loan Programs. YDFDA feels it is important to administer these programs from the villages so residents have easy access to the programs they are most interested in.

Discussions continue with District Y2 fishermen to address the problems of marketing district 2 salmon.

The attached announcements were posted in the villages during the third quarter.

## C. EMPLOYMENT

### 1. EMPLOYMENT DATA FORM – September 30, 2003

	3 <sup>rd</sup> Quarter		Year-To-Date	
	People	Wages	People	Wages
Management/Administrative	8	\$129,782.43	8	\$376,564.59
Village Representatives	6	\$6,000.00	6	\$22,000.00
CDQ Pollock				
A Season	--	\$	26	\$335,032.00
B Season	19	\$	7	\$
Other Fishing	30	\$80,437.23	46	\$195,448.32
Other Employment	85	\$64,764.26	124	\$146,911.14
Internships	--	\$0.00	1	\$6,015.00
Total of Rows	148	\$280,983.92	218	\$1,081,971.05
Total Unique Individuals	148	\$280,983.92	218	\$1,081,971.05

### 2. SUMMARY:

- ◆ Management/Administrative – 8
- ◆ Village Representatives – 6 (one from each of the six villages)
- ◆ CDQ Pollock – 19 NOTE: Wages will be reported in 4th quarter.
- ◆ Other Fishing – 30
- ◆ Internships – 0

#### Other Employment

- ◆ YDFDA Welding Program – 3
- ◆ Kwikpak Fisheries - 82

## NOTES TO EMPLOYMENT DATA FORM:

Management/Administrative – 8 employees working for YDFDA in Alakanuk, Anchorage, Emmonak, and Seattle. Six employees are or have been residents of YDFDA member villages.

Village Representatives - 6 residents representing YDFDA as Village Representatives, one in each member village.

CDQ Pollock – M/V Golden Alaska out of Dutch Harbor, AK

19 residents worked in the processing plant. 4 were first time trainees and 15 were returning crew.

Breakdown by village:

7 residents from Alakanuk
9 residents from Emmonak
2 residents from Grayling
1 residents from Kotlik

Other Fishing – 30 residents Total

3 residents trained on YDFDA's F/V Lisa Marie fishing for sablefish out of Dutch Harbor, AK. 1 was returning crew, 2 were first time trainees.

Breakdown by village:

2 residents from Emmonak
1 resident from Grayling

1 resident continued as crew in a training program on Golden Alaska's Catcher Vessel F/V Ocean Leader. He was fishing for Pollock out of Dutch Harbor, AK.

1 resident continued as a crew in a training program on Golden Alaska's Catcher Vessel F/V American Beauty. He was fishing for Pollock out of Dutch Harbor, AK.

Breakdown by village:

1 resident from Emmonak
1 resident from Alakanuk

NOTE: Wages will be reported in the fourth quarter.

17 residents worked at Peter Pan Seafoods' Dillingham and King Cove plants processing salmon. 15 were returning crew, 2 were first time trainees.

Breakdown by village:

11 residents from Emmonak
6 residents from Mountain Village

NOTE: No wages were reported last quarter. Wages reported include 2<sup>nd</sup> and 3<sup>rd</sup> quarters.

1 resident worked aboard the C/P Baranof processing cod out of Dutch Harbor. He was a first time trainee.

Beakdown by village:

1 resident from Nunam Iqua
----------------------------



7 residents fished for Norton Sound King Crab out of Emmonak. All were first time trainees.  
Breakdown by village:           4 residents from Emmonak  
  3 residents from Kotlik

Other Employment – 85 residents Total

3 residents were employed at YDFDA's welding facility in Alakanuk. All 3 are continuing employees.

Breakdown by village:           3 residents from Emmonak

82 residents were employed by Kwikpak Fisheries' salmon processing operation. 50 were continuing employees, 32 were new this quarter.

Breakdown by village:           68 residents from Emmonak  
  14 residents from Kotlik

## D. TRAINING

### 1. TRAINING DATA FORM – September 30, 2003

	3 <sup>rd</sup> Quarter		Year-To-Date	
	People	Expenditure	People	Expenditure
<b>Scholarships</b>				
University of Alaska	26	\$65,000.00	34	\$120,000.00
Alaska Pacific University	0	\$00.00	1	\$2,500.00
Sheldon Jackson College				
Other Institutes	5	\$10,500.00	7	\$18,000.00
<b>Voc-Tech Classes</b>				
Advanced – AVTEC	3	\$15,630.17	7	\$15,630.17
<b>Other Training</b>				
Fisheries Related – See Emp Sheet	16	\$28,044.91	62	\$69,041.68
Lisa Marie Training Wages	--	\$00.00	--	\$19,717.16
Catcher Vessel Training Wages	--	\$8,668.78	--	\$38,096.04
Interns	0	\$00.00	1	\$3,436.94
Other – Village Rep Training/CDL	1	\$250.00	6	\$9,017.32
<b>Other Expenditures</b>				
To Educational Institutes				
Educational Endowment Funds				
Other				
<b>Total</b>	51	\$128,307.75	118	\$295,439.31

### 2. SUMMARY

- ◆ Scholarships – 31
  - ◆ Voc - Tech Classes - 3
  - ◆ Fisheries Training Expenses – 16
  - ◆ Lisa Marie/Catcher Vessel Training Wages – People counted in Fisheries Training
  - ◆ CLD Class - 1
- Total – 51

## NOTES TO TRAINING DATA FORM:

### Scholarships/Voc-Tech Classes - 34 Students Total

26 residents were enrolled at the University of Alaska under YDFDA's scholarship program.  
9 were returning students, 17 were new students.

Breakdown by village:       6 residents from Alakanuk  
                                     6 residents from Emmonak  
                                     8 residents from Mt. Village  
                                     6 residents from Kotlik

1 resident is currently enrolled at Harvard under YDFDA's Educational Program. New student.

Breakdown by village:       1 resident from Grayling

1 resident is currently enrolled at Career Academy under YDFDA's Educational Program. New student.

Breakdown by village:       1 resident from Kotlik

1 resident is currently enrolled at Black Foot Community College under YDFDA's Educational Program. Returning student.

Breakdown by village:       1 resident from Mtn. Village

1 resident is currently enrolled at Haskell Indian Nation under YDFDA's Educational Program. New Student.

Breakdown by village:       1 resident from Mtn. Village

1 resident is currently enrolled at Fort Lewis College under YDFDA's Scholarship "B" Program. New Student.

Breakdown by village:       1 resident from St. Mary's

2 residents are currently enrolled in AVTEC's Business & Office Technology program in Seward, AK

Breakdown by village:       1 resident from Emmonak  
                                     1 resident from Kotlik

1 resident is currently enrolled in AVTEC's Industrial Electricity program in Seward, AK

Breakdown by village:       1 resident from Mtn. Villag

Fisheries Training – 16 residents total were involved in YDFDA's fisheries training program.

NOTE: Definition of training program is first time experience.

4 residents were aboard the M/V Golden Alaska as first time trainees processing Pollock.

Breakdown by village:       1 resident from Alakanuk  
                                     3 residents from Emmonak

2 residents were aboard the F/V Lisa Marie as first time trainees fishing for sablefish and halibut.

Breakdown by village:           1 resident from Emmonak  
  1 resident from Grayling

1 resident was aboard the C/P Baranof as a first time trainee processing cod.

Breakdown by village:           1 resident from Numam Iqua

7 residents harvested Norton Sound King Crab out of Emmonak as first time trainees.

Breakdown by village:           4 residents from Emmonak  
  3 residents from Kotlik

2 residents worked for Peter Pan Seafoods in Dillingham and King Cove processing salmon.

Breakdown by village:           2 residents from Mountain village

NOTE: No expenses were reported for the Peter Pan workers last quarter.

Other Training – 1 resident took a CDL class in Palmer.

Breakdown by village:           1 resident from Emmonak

### **III. ADMINISTRATION**

#### **A. Board Activities**

Changes in Membership – None

The Board of Directors met once during the third quarter.

August 20 & 21, 2003 – Anchorage, AK

The Scholarship Committee met by teleconference August 7, 2003

NOTE: Please see Confidential Exhibit C for minutes.

#### **B. State of Alaska Reporting Compliance - None**

#### **C. CDP Amendment Status**

July 1, 2003	03-10YD Submitted Technical Amendment to amend Pacific Cod fish plans for all authorized vessels to fish CDQ Cod with one observer with reduced fishing time per day.
July 15, 2003	03-11YD Technical Amendment to internally transfer 50MT of Non Specific Reserve to Other Species.
August 20,2003	03-12YD Technical Amendment to add Kwipak Fisheries LLC as a shoreside processor taking deliveries from catcher vessels.
September 12, 2003	03-13YD Technical Amendment to transfer miscellaneous species to BBEDC for the joint CDQ Flatfish/Atka mackerel fisheries.
September 16,2003	03-14YD Technical Amendment to transfer 10 MT of Other Flatfish to NSEDC

#### **D. Other Issues - None**

## HARVESTING ACTIVITIES

### A. Pollock & Multi-species Harvest by Quarter/YTD Activities by Target Fishery.

#### Summary Table of all target fisheries taking place in the Third Quarter

YDFDA MS CDQ / PSQ Account Status Report September 30, 2003													
Species or Species Group	Units	2003 Annual Allocation	Transferred In	Transferred Out	Allocation after transfers	1st Qtr	CDQ / PSQ Catch Reported 2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest Harvest	Percent Harvested	CDQ / PSQ Remaining	Percent Remaining
A/B season (40%)	mt	8,353.856			8,353.856	8,320.783				8,320.783	99.60%	33.073	0.40%
C/D season (60%)	mt	12,530.784			12,530.784		3,068.727	9,446.782		12,515.509	99.88%	15.275	0.12%
BS Pollock - total	mt	20,884.640			20,884.640	8,320.783	3,068.727	9,446.782		20,836.292	99.77%	48.348	0.23%
AI Pollock	mt	N/A											
Bogoslof Pollock	mt	N/A											
Pacific Cod	mt	2,956.970		-118.500	2,838.470	598.131	866.468	931.785		2,396.384	84.43%	442.086	15.57%
BS FG Sablefish	mt	89.900	80.000		169.900	0.003	19.299	4.932		24.234	14.26%	145.666	85.74%
AI FG Sablefish	mt	65.100	60.000		125.100		72.590	4.182		76.772	61.37%	48.328	38.63%
BS Sablefish	mt	23.980		-9.500	14.480		0.035	0.002		0.037	0.26%	14.443	99.74%
AI Sablefish	mt	12.180		-6.000	6.180							6.180	100.00%
WAI Atka Mackerel	mt	269.820		-260.000	9.820			0.011		0.011	0.11%	9.809	99.89%
CAI Atka Mackerel	mt	396.360		-387.000	9.360							9.360	100.00%
EAI/BS Atka Mackerel	mt	143.820		-137.000	6.820		0.925	0.042		0.967	14.17%	5.853	85.83%
Yellowfin Sole	mt	1,695.870		-1400.000	295.870	22.974	7.459	8.313		38.746	13.10%	257.124	86.90%
Rock Sole	mt	759.000		-608.000	151.000	14.493	0.600	0.286		15.379	10.18%	135.621	89.82%
BS Greenland Turbot	mt	40.200		-20.100	20.100	0.023	5.685	2.549		8.257	41.08%	11.843	58.92%
AI Greenland Turbot	mt	18.810		-9.400	9.410		4.357	0.483		4.840	51.43%	4.570	48.57%
Arrowtooth Flounder	mt	198.000		-97.020	100.980	3.495	18.345	21.965		43.805	43.38%	57.175	56.62%
Flathead Sole	mt	300.000		-210.000	90.000	11.479	4.480	8.281		24.240	26.93%	65.760	73.07%
Other Flatfish	mt	58.500		-46.000	12.500	1.379	0.221	0.163		1.763	14.10%	10.737	85.90%
Alaska Plaice	mt	105.000		-68.000	37.000			0.016		0.016	0.04%	36.984	99.96%
BS Pacific Ocean Perch	mt	16.960		-10.500	6.460	0.009	0.002	0.005		0.016	0.25%	6.444	99.75%
WAI Pacific Ocean Perch	mt	79.020		-74.000	5.020							5.020	100.00%
CAI Pacific Ocean Perch	mt	45.180		-42.000	3.180							3.180	100.00%
EAI Pacific Ocean Perch	mt	47.340		-44.000	3.340							3.340	100.00%
BS Northern	mt	N/A				0.007				0.007			
AI Northern	mt	79.380		-75.000	4.380			0.041		0.041	0.94%	4.339	99.06%
BS shortraker/rougheye	mt	N/A					0.010			0.010			
AI shortraker/rougheye	mt	11.780		-7.000	4.780		0.029	0.098		0.127	2.66%	4.653	97.34%
BS Other Rockfish	mt	13.680		-6.000	7.680	0.023	1.221	0.096		1.340	17.45%	6.340	82.55%
AI Other Rockfish	mt	9.120		-8.500	0.620		0.017	0.016		0.033	5.32%	0.587	94.68%
Other Species	mt	484.600		-88.881	395.719	65.443	156.829	104.917		327.189	82.68%	68.530	17.32%
<b>Prohibited Species</b>													
Zone 1 Red King Crab	numbers	1673		-837	836		34	121		155.023	18.54%	681	81.46%
Zone 1 Bairdi Tanner Crab	numbers	19110		-9,555	9555							9,555	100.00%
Zone 2 Bairdi Tanner Crab	numbers	53460		-26,730	26730		158	74		232.754	0.87%	26,497	99.13%
Opilio Tanner Crab	numbers	81563		-40,782	40781							40,781	100.00%
Pacific Halibut mortality	mort	78.890		-38	41.390	2.344	5.659	3.219		11.222	27.11%	30.168	72.89%
Chinook Salmon	numbers	347			347	313	3	107		423	121.91%	-76	-21.91%
Non-Chinook Salmon	numbers	441			441	22	95	1,998		2,115	479.70%	-1,674	-379.70%
Non-Specific Reserve	mt	102.390			102.390								

Updated Oct 25, 2003

## Pollock Target Fishery

YDFDA Pollock Target Harvest								
Third Quarter ending September 30, 2003								
Specie or Species Group	Units	Allocation after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	% of Target Harvest
A Season (40%)	mt	8,353.856	8,320.78				8,320.783	39.934%
B Season (60%)	mt	12,530.784		3,068.727	9,446.782		12,515.509	60.066%
BS Pollock Total	mt	20,884.640	8,320.78	3,068.727	9,446.782		20,836.292	100.000%
AI Pollock	mt							
Bogoslof Pollock	mt							
<b>Bycatch</b>								
Pacific Cod	mt	2,838.470	31.390	3.609	16.337		51.336	0.246%
BS FG Sablefish	mt	169.900			16.337		16.337	0.078%
AI FG Sablefish	mt	125.100						
BS Sablefish	mt	14.480			0.002		0.002	0.000%
AI Sablefish	mt	6.180						
WAI Atka Mackerel 543	mt	9.820						
CAI Atka Mackerel 542	mt	9.360						
EAI/BS Atka Mackerel 541	mt	6.820			0.008		0.008	0.000%
Yellowfin Sole	mt	295.870	19.906		0.096		20.002	0.096%
Rock Sole	mt	151.000	14.099		0.020		14.119	0.068%
BS Greenland Turbot	mt	20.100						
AI Greenland Turbot	mt	9.410						
Arrowtooth Flounder	mt	100.980	0.111	0.045	1.109		1.265	0.006%
Flathead Sole	mt	90.000	9.026	0.346	3.007		12.379	0.059%
Other Flatfish	mt	22.500	0.309	0.001	0.089		0.399	0.002%
Alaska Plaice	mt	37.000			0.011		0.011	0.000%
BS Pacific Ocean Perch	mt	6.460	0.009		0.005		0.014	0.000%
WAI Pacific Ocean Perch 543	mt	5.020						
CAI Pacific Ocean Perch 542	mt	3.180						
EAI Pacific Ocean Perch 541	mt	3.340						
BS Northern Rockfish	mt		0.007				0.007	0.000%
AI Northern Rockfish	mt	44.380						
BS Shortraker/Rougheye Rockfish	mt							
AI Shortraker/Rougheye Rockfish	mt	4.780						
BS Other Rockfish	mt	7.680	0.003		0.010		0.013	0.000%
AI Other Rockfish	mt	4.620						
Other Species	mt	345.719	8.980	0.479	2.867		12.326	0.059%
<b>PSQ Reserve Category</b>								
Zone 1 Red King Crab	ea	836						
Zone 1 Bairdi Tanner Crab	ea	9,555						
Zone 2 Bairdi Tanner Crab	ea	26,730						
Opilio Tanner Crab	ea	40,781						
Pacific Halibut (mortality)	mt	41.390	0.224		0.012		0.236	0.57%
Chinook Salmon	ea	347	313	3	107.366		423	121.91%
Non-Chinook Salmon	ea	441	22	95	1,989.543		2107	477.68%

## Pacific Cod Target Fishery

YDFDA Pacific Cod Target Fishery Harvest Activity								
Third Quarter as of September 30, 2003								
Specie or Species Group	Units	Allocation after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	% of Target Harvest
A Season (60%)	mt	1,703.082	566.741	862.751			1,429.492	61.09%
B Season (40%)	mt	1,135.388			910.452		910.452	38.91%
Pacific Cod Total	mt	2,838.470	566.741	862.751	910.452		2,339.944	100.00%
<b>Bycatch</b>								
Non Pollock Quota	mt	N/A	34.869	44.441	47.806		127.116	5.43%
BS FG Sablefish	mt	169.900	0.003		0.009		0.012	0.00%
AI FG Sablefish	mt	125.100						
BS Sablefish	mt	14.480		0.035			0.035	0.00%
AI Sablefish	mt	6.180						
WAI Atka Mackerel 543	mt	9.820			0.011		0.011	0.00%
CAI Atka Mackerel 542	mt	9.360						
EAI/BS Atka Mackerel 541	mt	6.820		0.916			0.916	0.04%
Yellowfin Sole	mt	295.870	3.068	7.459	8.217		18.744	0.80%
Rock Sole	mt	151.000	0.394	0.600	0.248		1.242	0.05%
BS Greenland Turbot	mt	20.100	0.023	0.010	0.858		0.891	0.04%
AI Greenland Turbot	mt	9.410						
Arrowtooth Flounder	mt	100.980	3.384	6.769	17.960		28.113	1.20%
Flathead Sole	mt	90.000	2.453	4.132	5.274		11.859	0.51%
Other Flatfish	mt	22.500	1.070	0.220	0.073		1.363	0.06%
Alaska Plaice	mt	37.000			0.005		0.005	0.00%
BS Pacific Ocean Perch	mt	6.460		0.002			0.002	0.00%
WAI Pacific Ocean Perch 543	mt	5.020						
CAI Pacific Ocean Perch 542	mt	3.180						
EAI Pacific Ocean Perch 541	mt	3.340						
BS Northern Rockfish	mt							
AI Northern Rockfish	mt	44.380			0.041		0.041	0.00%
BS Shortraker/Rougheye Rockfish	mt							
AI Shortraker/Rougheye Rockfish	mt	4.780			0.069		0.069	0.00%
BS Other Rockfish	mt	7.680	0.020	1.196	0.012		1.228	0.05%
AI Other Rockfish	mt	4.620			0.010		0.010	0.00%
Other Species	mt	345.719	56.463	156.125	100.992		313.580	13.40%
<b>PSQ Reserve Category</b>								
Zone 1 Red King Crab	ea	836		34	121		155	
Zone 1 Bairdi Tanner Crab	ea	9,555						
Zone 2 Bairdi Tanner Crab	ea	26,730		158	74		233	
Opilio Tanner Crab	ea	40,781						
Pacific Halibut (mortality)	mt	41.390	2.120	5.659	3.207		10.986	0.47%
Chinook Salmon	ea	347						
Non-Chinook Salmon	ea	441			9		9	



### Bering Sea FG Sablefish Target Fishery

YDFDA Bering Sea Sablefish Target Fishery Harvest Activity Second Quarter at September 30, 2003								
CDQ Reserve Category	Units	Allocation after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	% of Target Harvest
BS FG Sablefish	mt	169,900		19,299	4,923		24,222	100.0%
<b>Bycatch</b>								
Non Pollock Quota	mt	N/A						
Pacific Cod	mt	2,838,470		0.108	2.173		2.281	9.42%
AI FG Sablefish	mt	125,100						
BS Sablefish	mt	14,480						
AI Sablefish	mt	6,180						
WAI Atka Mackerel 543	mt	9,820						
CAI Atka Mackerel 542	mt	9,360						
EAI/BS Atka Mackerel 541	mt	6,820						
Yellowfin Sole	mt	295,870						
Rock Sole	mt	151,000			0.004		0.004	0.02%
BS Greenland Turbot	mt	20,100		5.675	1.691		7.366	30.41%
AI Greenland Turbot	mt	9,410						
Arrowtooth Flounder	mt	100,980		7.967	1.022		8.989	37.11%
Flathead Sole	mt	90,000		0.002			0.002	0.01%
Other Flatfish	mt	12,500			0.001		0.001	0.00%
Alaska Plaice	mt	37,000						
BS Pacific Ocean Perch	mt	6,460						
WAI Pacific Ocean Perch 543	mt	5,020						
CAI Pacific Ocean Perch 542	mt	3,180						
EAI Pacific Ocean Perch 541	mt	3,340						
BS Northern Rockfish	mt							
AI Northern Rockfish	mt	4,380						
BS Shortraker/Rougheye Rockfish	mt			0.010			0.010	0.04%
AI Shortraker/Rougheye Rockfish	mt	4,780						
BS Other Rockfish	mt	7,680		0.025	0.044		0.069	0.28%
AI Other Rockfish	mt	0,620						
Other Species	mt	395,719		0.073	0.377		0.450	1.86%
<b>PSQ Reserve Category</b>								
Zone 1 Red King Crab	ea	836						
Zone 1 Bairdi Tanner Crab	ea	9,555						
Zone 2 Bairdi Tanner Crab	ea	26,730						
Opilio Tanner Crab	ea	40,781						
Pacific Halibut (mortality)	mt	41,390						
Chinook Salmon	ea	347						
Non-Chinook Salmon	ea	441						
updated 10/25/03								

### Aleutian Island FG Sablefish Target Fishery

YDFDA Aleutian Islands Sablefish Target Fishery Harvest Activity Third Quarter at September 30, 2003								
CDQ Reserve Category	Units	Allocation after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	% of Target Harvest
AI FG Sablefish	mt	125,100		72,590	4,182		76,772	100.00%
<b>Bycatch</b>								
Non Pollock Quota	mt	N/A		0.003	0.016		0.019	0.02%
Pacific Cod	mt	2,838,470						
BS FG Sablefish	mt	169,900						
BS Sablefish	mt	14,480						
AI Sablefish	mt	6,180						
WAI Atka Mackerel 543	mt	9,820						
CAI Atka Mackerel 542	mt	9,360						
EAI/BS Atka Mackerel 541	mt	6,820		0.009	0.024		0.033	0.04%
Yellowfin Sole	mt	295,870						
Rock Sole	mt	151,000						
BS Greenland Turbot	mt	20,100						
AI Greenland Turbot	mt	9,410		4.357	0.483		4.840	6.30%
Arrowtooth Flounder	mt	100,980		3.564	1.874		5.438	7.08%
Flathead Sole	mt	90,000						
Other Flatfish	mt	22,500						
Alaska Plaice	mt	37,000						
BS Pacific Ocean Perch	mt	6,460						
WAI Pacific Ocean Perch 543	mt	5,020						
CAI Pacific Ocean Perch 542	mt	3,180						
EAI Pacific Ocean Perch 541	mt	3,340						
BS Northern Rockfish	mt							
AI Northern Rockfish	mt	44,380						
BS Shortraker/Rougheye Rockfish	mt							
AI Shortraker/Rougheye Rockfish	mt	4,780		0.029	0.029		0.058	0.08%
BS Other Rockfish	mt	7,680						
AI Other Rockfish	mt	4,620		0.017	0.006		0.023	0.03%
Other Species	mt	345,719		0.152	0.065		0.217	0.28%
<b>PSQ Reserve Category</b>								
Zone 1 Red King Crab	ea	836						
Zone 1 Bairdi Tanner Crab	ea	9,555						
Zone 2 Bairdi Tanner Crab	ea	26,730						
Opilio Tanner Crab	ea	40,781						
Pacific Halibut (mortality)	mt	41,390						
Chinook Salmon	ea	347						
Non-Chinook Salmon	ea	441						

## Flatfish Pool Harvest Report Joint Harvest Report\*

\*To be reported by BBEDC for quarter ending September 30, 2003

### Halibut 4D Target Fishery

Halibut Harvest Activity Third Quarter as of September 30, 2003												
CDQ Reserve Category	Units	Annual Allocation	Transferred In	Transferred Out	Allocation after	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	Percent Harvested	Remaining Allocation
4B Halibut	lbs				0							
4C Halibut	lbs				0							
4D Halibut	lbs	121,800			121,800			121,800		121,800	100.00%	0.000
4E Halibut	lbs				0							

Updated Oct 25, 2003

### Crab Target Fisheries

Crab Harvest Activity Third Quarter ending September 30, 2003												
Specie or Species Group	Units	Annual Allocation	Transfers In	Transfers Out	Allocation after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	Percent Harvested	Remaining Allocation
Bering Sea <i>C. Opilio</i> (snow) Tanner crab	lbs	360,508		1843	358,665	358,665				358,665	100.0%	0
Bering Sea <i>C. Bairdi</i> Tanner crab	lbs				0					0		0
Bristol Bay Red King crab	lbs				0					0		0
Norton Sound Red King crab	lbs	10,370			10,370			7312		7,312	71%	3,058
Pribilof Red & Blue King crab	lbs	no fishery 2003			0					0		0
St Matthew Blue King crab	lbs	no fishery 2003			0					0		0

Updated Oct 25,2003

Yukon Delta Fisheries Development Association  
 THIRD Quarter 2003 Report  
 July 1, 2003 – September 30, 2003

## CDQ Species Transfers in the Third Quarter 2003

2003 YDFDA CDQ Transfers										Third Quarter		
CDQ Species										IN FROM NSR	OUT	OUT
Third Quarter 2003										YDFDA - 56	BEDC	NSEDC
										NSR	A1 Northern A1	Other Rock
										TA-03-11YD	TA03-13	TA03-14
										712/2003	9/12/2003	9/16/2003
Species or Species Group	Units	YDFDA	Year to Date			NET	Harvested	Balance				
			Transfers	Transfers	Transfers							
			IN	OUT	% OUT	Allocation						
BS Pollock - total	mt	20884.640		0.000	0.00%	20,884.640	20,836.292	48.348				
A/B season (40%)	mt	8,353.856		0.000	0.00%	8,353.856	8,320.783	33.073				
C/D season (60%)	mt	12,530.784		0.000	0.00%	12,530.784	12,515.509	15.275				
AI Pollock	mt	0.000		0.000		0.000		0.000				
Bogoslof Pollock	mt	0.000		0.000		0.000		0.000				
Pacific Cod		2956.970		-118.500	-4.01%	2,838.470	2,396.384	442.086				
BS FG Sablefish	mt	89.900	80.000		0.00%	169.900	24.234	145.666				
AI FG Sablefish	mt	65.100	60.000		0.00%	125.100	76.772	48.328				
BS Sablefish	mt	23.980		-9.500	-39.62%	14.480	0.037	14.443				
AI Sablefish	mt	12.180		-6.000	-49.26%	6.180	0.000	6.180				
WAI Atka Mackerel	mt	269.820		-260.000	-96.36%	9.820	0.011	9.809				
CAI Atka Mackerel	mt	396.360		-387.000	-97.64%	9.360	0.000	9.360				
EAI/BS Atka Mackerel	mt	143.820		-137.000	-95.26%	6.820	0.967	5.853				
Yellowfin Sole	mt	1,695.870		-1400.000	-82.55%	295.870	38.746	257.124				
Rock Sole	mt	759.000		-608.000	-80.11%	151.000	15.379	135.621				
BS Greenland Turbot	mt	40.200		-20.100	-50.00%	20.100	8.257	11.843				
AI Greenland Turbot	mt	18.810		-9.400	-49.97%	9.410	4.840	4.570				
Arrowtooth Flounder	mt	198.000		-97.020	-49.00%	100.980	43.805	57.175				
Flathead Sole	mt	300.000		-210.000	-70.00%	90.000	24.240	65.760				
Other Flatfish	mt	58.500		-46.000	-78.63%	12.500	1.763	10.737				
Alaska Plaice	mt	105.000		-68.000	-64.76%	37.000	0.016	36.984				
BS Pacific Ocean Perch	mt	16.960		-10.500	-61.91%	6.460	0.016	6.444				
WAI Pacific Ocean Perch	mt	79.020		-74.000	-93.65%	5.020	0.000	5.020				
CAI Pacific Ocean Perch	mt	45.180		-42.000	-92.96%	3.180	0.000	3.180				
EAI Pacific Ocean Perch	mt	47.340		-44.000	-92.94%	3.340	0.000	3.340				
BS Northern	mt	0.000		0.000		0.000	0.007	-0.007				
AI Northern	mt	79.380		-75.000	-94.48%	4.380	0.041	4.339				
BS shortraker/rougheye	mt	0.000		0.000		0.000	0.010	-0.010				
AI shortraker/rougheye	mt	11.780		-7.000	-59.42%	4.780	0.127	4.653				
BS Other Rockfish	mt	13.680		-6.000	-43.86%	7.680	1.340	6.340				
AI Other Rockfish	mt	9.120		-8.500	-93.20%	0.620	0.033	0.587				
Other Species	mt	484.600		-88.881	-18.34%	395.719	327.189	68.530		50		
<b>Prohibited Species</b>												
Zone 1 Red King Crab	ca	1,673		-837	-50.03%	836	34	802				
Zone 1 Bairdi Tanner Crab	ca	19,110		-9555	-50.00%	9,555	0	9555				
Zone 2 Bairdi Tanner Crab	ca	53,460		-26730	-50.00%	26,730	158	53302				
Opilio Tanner Crab	ca	81,563		-40782	-50.00%	40,781	0	40781				
Pacific Halibut (mortality)	mt	78,890		-37,500	-47.53%	41,390	8,003	33,387				
Chinook Salmon	ca	347		0	0.00%	347	316	31				
Non-Chinook Salmon	ca	441		0	0.00%	441	117	324				
<b>Quota Amounts after Non-Specific Reserve is Established</b>												
Non-Specific Reserve	(15% Arrowtooth 15% O. Species)	0.000	102.390	-50	-95.44%	52.390	0	52.390		-50		
Halibut CDQ												
Halibut 4D	lbs	121,800		0		121,800	121,800	0				
Crab CDQ												
Opilio	lbs	360,508		-1843	-0.51%	358,665		0				
NS Red King Crab	lbs	10,370		0		10,370	7312	3,058				

## **B. CDQ Fishing Activities**

**Pollock** – The Golden Alaska group began harvesting the “B” season Pollock on June 22, 2003. During the third Quarter they continued harvesting until the end of September. At that time they still had a few hundred tons of quota to harvest.

**Pacific Cod** – The vessels began fishing CDQ before the August 15<sup>th</sup> opening of open access Pacific Cod. In order to reduce other species by-catch the vessels were constantly on the move locating areas of less other species density.

**Sablefish** – At the beginning of the third quarter the vessels were fishing in the Bering Sea area and the Aleutian Islands. The fish slacked off during this period and the harvest of Sablefish proceeded at a very slow pace eventually getting to the point that the vessels could no longer profitably conduct this fishery. Many attempts were made to locate areas of catch to no avail.

**Atka Mackerel/Flatfish** – US Seafoods “SeaFreeze Alaska” harvested small amounts of CDQ during the third quarter as the open access fisheries were in progress. At the end of the quarter both authorized vessels had prepared fish plans for the CDQ fishing they would do during the fourth quarter.

**Halibut** – The Lisa Marie harvested the entire 4D CDQ quota during this time and considerable amounts of IFQ. The Lisa Marie attempted to obtain quota from other CDQ’s but there was no 4D remaining to be harvested.

**Crab** – The majority of Norton Sound Red King Crab was harvested after the closure of the open access fishing season. Only one week was allowed for CDQ fishing. Several vessels operated out of Emmonak. The vessels were crewed by residents of Emmonak and Kotlik. A couple of vessels operated out of Nome. The weather was very inclement during this time and only 71% of this quota was harvested during this short season.

## **C. Compliance**

There was no compliance issues of which we were aware during this quarter.

## **D. Other Fishing Issues/Activities**

None